

X

**BOARD OF FIRE COMMISSIONERS  
FLORIDA FIRE DISTRICT  
Po Box 95  
Florida, NY 10921**

**RECEIVED**  
**SEP 28 2022**  
Town of Warwick  
Town Clerk

September 28, 2022

Town Clerk  
Town of Warwick  
132 Kings Highway  
Warwick, New York 10990

Dear Sir or Madam:

We are enclosing a copy of a public notice of the annual budget hearing for the Florida Fire District, regarding the proposed budget for the year 2023. Also enclosed is a copy of our proposed 2023 budget.

In accordance with the provisions of the Laws of 2006 Chapter 240, codified at Sections 105 and 181 of the Town Law, you "shall cause" a copy of this Notice to be posted on the bulletin board in your office, on the signboard of the Town, maintained pursuant to subdivision 6 of Section 30 of the Town Law, and shall also post this Notice on your town website, not sooner than September 29, 2022 and not later than October 4, 2021. You will note that the Notice states that a copy of the fire district's 2023 proposed budget is available at your office, where it may be inspected by any interested person during office hours. Please note that the posting(s) you make should remain until after the budget hearing date, October 17, 2022.

Very truly yours,



Suzanne Greenhill  
Secretary, Florida Fire District

## **NOTICE**

PLEASE TAKE NOTICE that the Florida Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2023. The public hearing will be conducted at the firehouse located at 19 South Main Street Florida, New York, at 7:00 p.m. on October 17, 2022. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Warwick and at the office of the Fire District Secretary where it may be inspected by any interested person during office hours. In addition, copies of the proposed budget for 2023 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Suzanne Greenhill  
Secretary, Florida Fire District

|  | Budget              | Actual              | Over/(Under)<br>Budget | 2023<br>proposed budget |
|--|---------------------|---------------------|------------------------|-------------------------|
| Interest & Earnings                    | \$500.00            | \$1,581.54          | \$1,081.54             | \$1,500.00              |
| Interest earned Apparatus Reserve Fund | \$0.00              | \$2,034.80          | \$2,034.80             | \$2,500.00              |
| Interest earned Equipment Reserve      | \$0.00              | \$80.59             | \$80.59                | \$100.00                |
| Rent                                   | \$3,000.00          | \$2,000.00          | -\$1,000.00            | \$3,000.00              |
| Sale of Equipment & Supplies           | \$0.00              | \$0.00              | \$0.00                 | \$0.00                  |
| Insurance Recoveries                   | \$0.00              | \$0.00              | \$0.00                 | \$0.00                  |
| Refund Prior Year Expenses             | \$0.00              | \$8,879.65          | \$8,879.65             | \$0.00                  |
| Gifts & Donations                      | \$0.00              | \$0.00              | \$0.00                 | \$0.00                  |
| Other Unclassified Revenues            | \$0.00              | \$5.00              | \$5.00                 | \$0.00                  |
| <b>Total Revenue</b>                   | <b>\$3,500.00</b>   | <b>\$14,581.58</b>  | <b>\$11,081.58</b>     | <b>\$7,100.00</b>       |
| Salaries                               | \$30,000.00         | \$18,716.71         | \$11,283.29            | \$35,000.00             |
| Chief's Supplies & Misc. Other         | \$51,500.00         | \$50,158.73         | \$1,341.27             | \$51,500.00             |
| Fire Police Supplies                   | \$1,500.00          | \$0.00              | \$1,500.00             | \$1,500.00              |
| Training                               | \$3,000.00          | \$4,197.64          | -\$1,197.64            | \$3,000.00              |
| Uniforms                               | \$4,000.00          | \$2,097.50          | \$1,902.50             | \$4,000.00              |
| Equipmentt                             | \$100,000.00        |                     |                        |                         |
| Insurance                              | \$40,000.00         | \$4,780.00          | \$35,220.00            | \$40,000.00             |
| Maintenance Contracts                  | \$6,500.00          | \$0.00              | \$6,500.00             | \$6,500.00              |
| Medical Expenses                       | \$15,000.00         | \$5,344.00          | \$9,656.00             | \$15,000.00             |
| Postage                                | \$500.00            | \$297.01            | \$202.99               | \$500.00                |
| Printing                               | \$400.00            | \$0.00              | \$400.00               | \$400.00                |
| Misc.                                  | \$5,000.00          | \$720.28            | \$4,279.72             | \$5,000.00              |
| Building Repairs & Maintenance         | \$40,000.00         | \$15,682.00         | \$24,318.00            | \$40,000.00             |
| Equipment Repairs & Maintenance        | \$16,000.00         | \$10,658.87         | \$5,341.13             | \$16,000.00             |
| Telephone                              | \$5,000.00          | \$3,838.61          | \$1,161.39             | \$6,000.00              |
| Annual Inspection Dinner               | \$15,000.00         | \$0.00              | \$15,000.00            | \$5,000.00              |
| Vehicle Gas                            | \$5,000.00          | \$2,823.49          | \$2,176.51             | \$6,000.00              |
| Vehicle Diesel                         | \$5,000.00          | \$2,317.50          | \$2,682.50             | \$6,000.00              |
| Milage Allowance & Tolls               | \$1,000.00          | \$0.00              | \$1,000.00             | \$1,000.00              |
| Utilities- Electric                    | \$14,000.00         | \$7,489.30          | \$6,510.70             | \$14,000.00             |
| Utilities- Gas                         | \$14,000.00         | \$8,634.86          | \$5,365.14             | \$14,000.00             |
| Utilities- water                       | \$800.00            | \$344.00            | \$456.00               | \$800.00                |
| Utilities- Sewage                      | \$500.00            | \$172.50            | \$327.50               | \$500.00                |
| Apparatus Maintenance & Repairs        | \$82,000.00         | \$13,718.05         | \$68,281.95            | \$60,000.00             |
| Alarm System                           | \$750.00            | \$0.00              | \$750.00               | \$750.00                |
| Advertisement                          | \$1,000.00          | \$397.52            | \$602.48               | \$1,000.00              |
| Cleaning Services                      | \$10,000.00         | \$6,469.60          | \$3,530.40             | \$10,000.00             |
| Dues & Association fees                | \$1,500.00          | \$355.00            | \$1,145.00             | \$1,500.00              |
| Professional Fees Legal                | \$14,000.00         | \$1,160.00          | \$12,840.00            | \$14,000.00             |
| Penalties                              | \$200.00            | \$0.00              | \$200.00               | \$200.00                |
| Professional Fees- Auditor             | \$4,000.00          | \$0.00              | \$4,000.00             | \$5,000.00              |
| Office Supplies                        | \$4,500.00          | \$164.00            | \$4,336.00             | \$4,500.00              |
| Bank Service Charges                   | \$250.00            | \$0.00              | \$250.00               | \$250.00                |
| Computer Support                       | \$4,500.00          | \$2,925.00          | \$1,575.00             | \$4,500.00              |
| Sanitizing Supplies                    | \$1,000.00          | \$0.00              | \$1,000.00             | \$1,000.00              |
| Security                               | \$2,500.00          | \$0.00              | \$2,500.00             | \$2,500.00              |
| Local Pension Fund                     | \$225,000.00        | \$202,811.00        | \$22,189.00            | \$275,000.00            |
| Fica Expense                           | \$200.00            | \$1,431.85          | -\$1,231.85            | \$2,300.00              |
| Workers Compensation Insurance         | \$50,000.00         | \$27,073.45         | \$22,926.55            | \$50,000.00             |
| Bond Principal Redemption              | \$0.00              | \$0.00              | \$0.00                 | \$0.00                  |
| Bond Interest                          | \$0.00              | \$0.00              | \$0.00                 | \$0.00                  |
| Transfer to Apparatus Reserve          | \$37,500.00         | \$0.00              | \$37,500.00            | \$100,000.00            |
| New Generator                          | \$0.00              | \$0.00              | \$0.00                 | \$45,000.00             |
| <b>Total Appropriations</b>            | <b>\$814,700.00</b> | <b>\$394,778.47</b> | <b>\$419,921.53</b>    | <b>\$849,200.00</b>     |
| less                                   |                     |                     |                        |                         |
| Estimated Revenues                     | \$3,500.00          | \$14,581.58         |                        | \$3,500.00              |
| Estimate Appropriated Unreserved Func  | \$200,000.00        |                     |                        | \$250,000.00            |
| <b>Taxes to be raised</b>              | <b>\$611,200.00</b> | <b>\$610,870.60</b> |                        | <b>\$595,700.00</b>     |

|                    | 2023 assessments | equalization rate | full valuation   | full valuation percentage | taxes to be raised | tax rate  |
|--------------------|------------------|-------------------|------------------|---------------------------|--------------------|-----------|
| Assessed valuation |                  |                   |                  |                           |                    |           |
| Town of Goshen     | \$122,235,074.00 | 49.50%            | \$246,939,543.43 | 26.47%                    | \$157,652.47       | \$1.28975 |
| Town of Warwick    | \$74,445,906.00  | 10.85%            | \$686,137,382.49 | 73.53%                    | \$438,047.53       | \$5.88410 |
|                    |                  |                   | \$933,076,925.92 | 100.00%                   | \$595,700.00       |           |
|                    | 2022 assessments | equalization rate | full valuation   | full valuation percentage | taxes to be raised | tax rate  |
| Assessed valuation |                  |                   |                  |                           |                    |           |
| Town of Goshen     | \$124,279,187.00 | 56.00%            | \$221,927,119.64 | 27.12%                    | \$165,757.68       | \$1.35877 |
| Town of Warwick    | \$74,548,377.00  | 12.50%            | \$596,387,016.00 | 72.88%                    | \$445,442.32       | \$5.97991 |
|                    |                  |                   | \$818,314,135.64 |                           | \$611,200.00       |           |

Proposed 2023 Budget Florida Fire district



# Greenwood Lake Fire District

17 Mountain Lakes Lane  
P.O. Box 1388  
Greenwood Lake, NY 10925  
Phone (845) 595-1722 Fax (845) 595-1723



RECEIVED

OCT 03 2022

Town of Warwick  
Town Clerk

September , 2022

Town Clerk  
Town of Warwick  
132 Kings Highway  
Warwick, New York 10990

Dear Sir or Madam:

We are enclosing a copy of a public Notice of the annual budget hearing for the Greenwood Lake Joint Fire District, regarding the proposed budget for the year 2023. Also enclosed is a copy of our proposed 2023 budget.

In accordance with the provisions of the Laws of 2006 Chapter 240, codified at Sections 105 and 181 of the Town Law, you "shall cause" a copy of this Notice to be posted on the bulletin board in your office, on the signboard of the Town, maintained pursuant to subdivision 6 of Section 30 of the Town Law, and shall also post this Notice on your town website, not sooner than September 28, 2022 and not later than October 3, 2022. You will note that the Notice states that a copy of the fire district's 2023 proposed budget is available at your office, where it may be inspected by any interested person during office hours. Please note that the posting(s) you make should remain until after the budget hearing date, October 18, 2022.

If you have any questions in connection with this matter, kindly contact our attorneys, Kornfeld, Rew, Newman & Simeone, 139 Lafayette Avenue, P.O. Box 177, Suffern, New York 10901 (845-357-2660) at your earliest convenience.

Very truly yours,

Dody A. Nicholas  
Secretary, Greenwood Lake Joint Fire District

**NOTICE**

PLEASE TAKE NOTICE that the Greenwood Lake Joint Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2023. The public hearing will be conducted at the firehouse located at 17 Mountain Lakes Lane, Greenwood Lake, New York, at 7:30 p.m. on October 18, 2022. A copy of the proposed budget is available at the offices of the Town Clerk of the Town of Warwick and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2023 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Dody A. Nicholas, Secretary  
Greenwood Lake Joint Fire District

**GREENWOOD LAKE FIRE DISTRICT  
2023 PROPOSED BUDGET**

|                                  |                     |
|----------------------------------|---------------------|
|                                  | 2023                |
| <b>A3410.4 Contractual</b>       |                     |
| Building Maintenance             | \$42,200.00         |
| Bunker Gear cleaning & repair    | \$7,500.00          |
| Chief's Expenses                 | \$1,900.00          |
| Dock Rental                      | \$1,700.00          |
| Election Officers                | \$400.00            |
| Fire Commissioners training      | \$2,000.00          |
| Fire Prevention                  | \$2,500.00          |
| Fire Supplies                    | \$5,000.00          |
| Fuel                             | \$15,000.00         |
| Equipment Testing                | \$17,000.00         |
| Insurance                        | \$90,000.00         |
| Legal                            | \$20,000.00         |
| LOSAP                            | \$120,000.00        |
| Fire Reporting                   | \$2,400.00          |
| Office Supplies                  | \$1,500.00          |
| Physical Exams                   | \$13,000.00         |
| Radio Repairs                    | \$4,000.00          |
| UTILITIES                        | \$38,000.00         |
| Training                         | \$2,500.00          |
| Secretary/Treasurer              | \$14,000.00         |
| Truck Maintenance                | \$55,000.00         |
| Tuxedo Fire District             | \$21,500.00         |
| Tuxedo Fire Hydrants             | \$6,000.00          |
| IT                               | \$2,900.00          |
| <b>Total:</b>                    | <b>\$486,000.00</b> |
|                                  |                     |
| <b>A3410.2 Equipment</b>         |                     |
| 5 Pagers                         | \$2,500.00          |
| Bunker Gear 5 Sets               | \$17,000.00         |
| Equipment                        | \$12,000.00         |
| Hose                             | \$3,500.00          |
| <b>Total:</b>                    | <b>\$35,000.00</b>  |
|                                  |                     |
| <b>BOND BUILDING</b>             | <b>\$313,000.00</b> |
|                                  |                     |
| <b>Capital Reserve:EQUIPMENT</b> | <b>\$65,000.00</b>  |
| <b>Capital Reserve:BUILDING</b>  | <b>\$1,000.00</b>   |
| <b>Total Budget</b>              | <b>\$900,000.00</b> |

**RECEIVED**

**SEP 22 2022**

Town of Warwick  
Town Clerk

GREENWOOD LAKE JOINT FIRE DISTRICT

2023 PROPOSED BUDGET

|                            |              |
|----------------------------|--------------|
| 2022 Total Proposed Budget | \$900,000.00 |
|----------------------------|--------------|

|                    |          |
|--------------------|----------|
| Estimated Revenues | 3,000.00 |
|--------------------|----------|

Amount to be raised by real property taxes \$897,000.00

Board of Fire Commissioners  
Pine Island Fire District  
PINE ISLAND, NEW YORK 10969

RECEIVED

SEP 16 2022

Town of Warwick  
Town Clerk

September 28, 2022

Town Clerk  
Town of Warwick  
132 Kings Highway  
Warwick, New York 10990

Dear Sir or Madam:

We are enclosing a copy of a public notice of the annual budget hearing for the Pine Island Fire District, regarding the proposed budget for the year 2023. Also enclosed is a copy of our proposed 2023 budget.

In accordance with the provisions of the Laws of 2006 Chapter 240, codified at Sections 105 and 181 of the Town Law, you "shall cause" a copy of this Notice to be posted on the bulletin board in your office, on the signboard of the Town, maintained pursuant to subdivision 6 of Section 30 of the Town Law, and shall also post this Notice on your town website, not sooner than September 28, 2022 and not later than October 3, 2022. You will note that the Notice states that a copy of the fire district's 2023 proposed budget is available at your office, where it may be inspected by any interested person during office hours. Please note that the posting(s) you make should remain until after the budget hearing date, October 18, 2022.

If you have any questions in connection with this matter, kindly contact our attorneys, Kornfeld, Rew, Newman & Simeone, 139 Lafayette Avenue, P.O. Box 177, Suffern, New York 10901 (845-357-2660) at your earliest convenience.

Very truly yours,



Paulette Wilk Rudy  
Secretary, Pine Island Fire District



Pine Island Fire District  
PO Box 306  
Pine Island, NY 10969

RECEIVED

SEP 16 2022

Town of Warwick  
Town Clerk

ANNUAL BUDGET ESTIMATE

Submitted by: PINE ISLAND FIRE DISTRICT – TOWN OF WARWICK, NY  
For Year Beginning – January 1, 2023

|                               |                |
|-------------------------------|----------------|
| Bonds-Truck Loan              | 36,903         |
| Bond Interest-Truck Loan      | 5,360          |
| Building Loan Principal -USDA | 90,000         |
| Building Loan Interest-USDA   | 67,753         |
| Training                      | 5,400          |
| Personal Equipment            | 25,000         |
| Office Equipment/Copier       | 0              |
| Medical                       | 9,000          |
| Facilities Maintenance        | 21,000         |
| New Equipment                 | 16,000         |
| Equipment Maintenance         | 39,300         |
| Supplies                      | 5,000          |
| Insurances                    | 54,000         |
| Utilities                     | 42,050         |
| Communications                | 3,500          |
| <b>Service Awards</b>         | 41,800         |
| Professional Services         | 22,400         |
| Reserve Contributions         | 15,000         |
| <b>Administrative</b>         | 34,850         |
| <b>TOTAL</b>                  | <b>534,316</b> |
| Less Income                   | 2,400          |
| <b>Budget Request</b>         | <b>531,916</b> |

John M. Graham  
Treasurer, PIFD  
September 15, 2022