

Warwick Police Department  
Budget 2020

ACCOUNT	DESCRIPTION	BUDGET 2020	Budget Percent 2020
<b><u>POLICE</u></b>			
<b>PERSONAL SERVICES</b>			
B02.00.3120.105	POLICE DEPT HEADS	426,604.00	4.7%
B02.00.3120.110	POLICE FT OFFICERS	3,094,947.00	33.9%
B02.00.3120.111	POLICE OFFICER IN CHARGE		0.0%
B02.00.3120.112	POLICE FT OFFICERS OT	300,000.00	3.3%
B02.00.3120.113	POLICE REIMBURSED OT		0.0%
B02.00.3120.114	POLICE OFFICER P TIME	275,000.00	3.0%
B02.00.3120.115	POLICE FIELD TRAINING		0.0%
B02.00.3120.116	POLICE OFFICER PT OT	14,000.00	0.2%
B02.00.3120.118	POLICE HOLIDAY	247,455.00	2.7%
B02.00.3120.119	POLICE DISPATCH HOLIDAY	28,229.00	0.3%
B02.00.3120.130	POLICE FT DISPATCH	376,376.00	4.1%
B02.00.3120.132	POLICE DISPATCH FT OT	12,000.00	0.1%
B02.00.3120.134	POLICE P TIME DISPATCH	105,000.00	1.1%
B02.00.3120.140	Police Wrkrs Comp		0.0%
B02.00.3120.155	POLICE CLERICAL	18,564.00	0.2%
B02.00.3120.160	COMPENSATED TIME		0.0%
B02.00.3120.164	POLICE 911		0.0%
B02.00.3120.165	POLICE-HWY.	7,500.00	0.1%
B02.00.3120.182	POLICE UNIFRM ALLWANCE	45,000.00	0.5%
B02.00.3120.185	HEALTH INS BUY-BACK		0.0%
B02.00.3120.199	POLICE RETRO PAY		0.0%
<b>TOTAL PERSONAL SERVICES</b>		4,950,675	<b>54.1%</b>
<b>EQUIPMENT</b>			
B02.00.3120.200	EQUIPMENT CAR-SUV	88,000	1.0%
B02.00.3120.201	EQUIPMENT COMPUTER	7,200.00	0.1%
B02.00.3120.220	EQUIPMENT-OTHER	29,500.00	0.3%
B02.00.3120.242	EQUIPMENT SMALL ITEMS		0.0%
B02.00.3120.250	Ban amount		0.0%
<b>TOTAL EQUIPMENT</b>		124,700	<b>1.4%</b>
<b>CONTRACTUAL</b>			
B02.00.3120.401	ADVERTISING		0.0%
B02.00.3120.403	AUTO MAINTENANCE	65,000.00	0.7%
B02.00.3120.408	COMPUTER	30,000.00	0.3%
B02.00.3120.409	COMMUNICATION EXP.	21,000.00	0.2%
B02.00.3120.414	DUES	2,000.00	0.0%
B02.00.3120.420	FIREARMS & AMMO	17,500.00	0.2%
B02.00.3120.422	GAS & OIL	80,000.00	0.9%
B02.00.3120.428	INSURANCE	218,000.00	2.4%
B02.00.3120.430	PROFESSIONAL FEES-LEGAL		0.0%
B02.00.3120.432	MAINT.CONT.RADIOS	9,300.00	0.1%
B02.00.3120.434	MAINTENANCE CONTRACTS	2,000.00	0.0%
B02.00.3120.436	MAINTENANCE (cleaning)	15,000.00	0.2%
B02.00.3120.440	MILEAGE	500.00	0.0%
B02.00.3120.444	OFFICE EXP.	3,500.00	0.0%

91.9%

Salary +  
Benefits

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B02.00.3120.450	POSTAGE	750.00	0.0%
B02.00.3120.452	PRINTING	100.00	0.0%
B02.00.3120.454	PROF. SERVICES (Psy)	1,500.00	0.0%
B02.00.3120.455	PRO SVCE LEGAL SETTLMNT		0.0%
B02.00.3120.456	REPAIRS OFFICE EQUIP.	500.00	0.0%
B02.00.3120.460	RUBBISH REMOVAL		0.0%
B02.00.3120.466	SPECIAL DEPT. SUPPLIES	7,000.00	0.1%
B02.00.3120.467	SPEC.DEPT.SUPPLIES CANINE	3,750.00	0.0%
B02.00.3120.468	SPC.DEPT.SUPPLIES-DIVE TEAM		0.0%
B02.00.3120.476	TELEPHONE EXPENSE	21,000.00	0.2%
B02.00.3120.480	TRAINING	8,000.00	0.1%
B02.00.3120.481	EDUCATION REIMBURSEMENT	1,000.00	0.0%
B02.00.3120.482	UNIFORM ALLOWANCE	10,000.00	0.1%
B02.00.3120.488	WELFAREFUND (UNION)	31,250.00	0.3%
B02.00.3120.492	ATTORNEY - LABOR	4,000.00	0.0%
<b>TOTAL CONTRACTUAL</b>		552,650	6.0%
<b>TOTAL POLICE 3120</b>		5,628,025	61.6%

**POLICE FRINGE BENEFITS**

B02.00.9010.800	CSEA RETIREMENT SYST	68,895.00	0.8%
B02.00.9015.800	POLICE RETIREMENT SYST	995,187.00	10.9%
B02.00.9030.800	POLICE SOCIAL SECURITY	378,726.00	4.1%
B02.00.9040.800	POLICE WORKER'S COMP	307,498.00	3.4%
B02.00.9050.800	UNEMPLOYMENT		0.0%
B02.00.9055.800	POLICE DISABILITY	4,500.00	0.0%
B02.00.9060.185	HEALTH INS. BUY BACK	5,000.00	0.1%
B02.00.9060.800	POLICE MEDICAL INS.	1,695,505.00	18.5%
<b>TOTAL FRINGE BENEFITS</b>		3,455,311	37.8%

**POLICE DEBT SERVICE**

B02.00.9731.601	DSP VEHICLES 16	55,000	0.6%
B02.00.9731.701	DSI VEHICLES 16	4,620	0.1%
B02.00.9789.600	OTHER DEBT-RETIREMT-PR		0.0%
B02.00.9789.700	DSI RETIREMENT INTEREST		0.0%
<b>TOTAL DEBT SERVICE</b>		59,620	0.7%
<b>TOTAL POLICE</b>		9,142,956	100.0%

**POLICE GRANTS**

**Grant Expenditures**

B02.00.3123.226	GRANT BYRNE ANTI-DRUG		-
B02.00.3123.227	GRANT BODY ARMOR		-
B02.00.3123.228	GRANT -MORAHAN NYS DWI		-
B02.00.3123.267	GRANT EXP.- K 9		-
B02.00.8760.220	GRANT-Byrne		-
B02.00.8760.225	Grant Digtl Video		-
B02.00.8760.227	Grant Child Safety		-
B02.00.8760.400	Equip BZPP 2		-
B02.00.8760.402	Step Grant		-

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B02.00.8760.466	Morahan Tactical Grant	-
		-
<b>TOTAL EQUIPMENT</b>		-
<b>TOTAL POLICE GRANTS</b>		-
		-
<b>TOTAL POLICE DEPT</b>		1