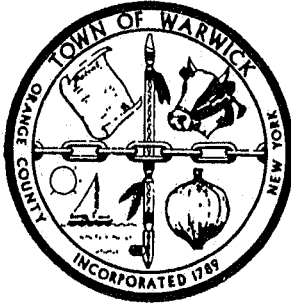


# TOWN OF WARWICK



Eileen M. Astorino  
Town Clerk/Registrar  
132 Kings Highway  
Warwick, New York 10990-3152  
Tel: (845) 986-1124, ext. 246  
Fax: (845) 987-1499  
clerk@townofwarwick.org

Melissa Stevens, Deputy Town Clerk/Deputy Registrar  
Carolyn Purta, Deputy Town Clerk  
Tel: (845) 986-1124, ext. 244 or 245  
Fax: (845) 987-1499

## AFFIDAVIT OF POSTING – TOWN CLERK FLORIDA FIRE DISTRICT BUDGET HEARING

Town Clerk  
State of New York  
County of Orange  
Town of Warwick

I Eileen M. Astorino, Clerk of the Town of Warwick, being duly sworn deposes and says:

The attached notice of the Public Hearing on the proposed 2021 budget for the Florida Fire District:

1. Was posted on the official signboard of the Town of Warwick on September 15, 2020 through October 20, 2020.
2. Was posted on the official website of the Town of Warwick on September 15, 2020 through October 20, 2020.

Eileen M. Astorino

Town Clerk

Dated: September 15, 2020

Sworn to me this 15 day of September, 2020.

Melissa A. Stevens  
NOTARY PUBLIC

Melissa A. Stevens  
Notary Public, State of New York  
No. 01ST6062297  
Qualified In Orange County  
Commission Expires August 6, 2021

**Florida Fire District  
PO Box 95  
Florida, NY 10921**

RECEIVED

SEP 14 2020

Town of Warwick  
Town Clerk

**Kevin Shuback, Chairman  
Jeffrey Babcock, Vice Chairman  
Michael Coleman, Commissioner  
Joseph Kata, Jr., Commissioner  
John Mascis, Commissioner**

**W. Richard Kujawski, Treasurer  
Karen J. Pennings, Secretary**

September 13, 2020

Town Clerk  
Town of Warwick  
132 Kings Hwy  
Warwick, NY 10990

Re: Florida Fire District Proposed 2021 Budget

Dear Town Clerk:

At the special meeting of the Florida Fire District the attached Budget was accepted as the 2021 Budget to be proposed for vote at the Budget Hearing in October.

It is certified as Proposed Budget.

Thank you.

Sincerely,

  
Karen J. Pennings

Attached

KJP

## **Budget Hearing Notice**

**October 20, 2020 (third Tuesday of October) at 7:30 p.m.**

### **Florida Fire District**

The Florida Fire District will be holding a Public Hearing on the proposed 2021 budget on October 20, 2019 at 7:30 p.m. at the fire house located at 19 South Main Street, Florida, New York. The budget is available for inspection at the Goshen and Warwick Town Clerks' offices.

By Order of the Board of Commissioner of the Florida Fire District

Legal Notice: October 2, 2020 and October 9, 2020

**Florida Fire District 2021**

**Budget**

	2020	Thru		2021
	budget	Sept 8, 2020	Over/(Under)	proposed budget
		Actual	Budget	
Real Estate Taxes	\$602,200.00	\$602,173.76	-\$26.24	
Interest & Earnings	\$5,000.00	1,928.58	-3,071.42	\$2,000.00
Interest earned Apparatus Reserve Fund	\$0.00	3,288.11	3,288.11	\$0.00
Interest earned Equipment Reserve	\$0.00	327.23	327.23	\$0.00
Rent	\$3,000.00	1,750.00	-1,250.00	\$3,000.00
Sale of Equipment & Supplies	\$0.00	0.00	0.00	\$0.00
Insurance Recoveries	\$0.00	0.00	0.00	\$0.00
Refund Prior Year Expenses	\$0.00	10,622.56	10,622.56	\$0.00
Gifts & Donations	\$0.00	200.00	200.00	\$0.00
Other Unclassified Revenues	\$0.00	36590.00	36,590.00	\$0.00
<b>Total Revenue</b>	<b>\$610,200.00</b>	<b>\$656,880.24</b>	<b>\$46,680.24</b>	<b>\$5,000.00</b>
new chief's car	\$0.00	\$36,590.00	\$36,590.00	\$0.00
Salaries	\$25,000.00	14,916.64	-10,083.36	\$25,000.00
Chief's Supplies & Misc. Other	\$35,000.00	22,255.87	-12,744.13	\$51,500.00
Fire Police Supplies	\$1,500.00	160.00	-1,340.00	\$1,500.00
Training	\$3,000.00	915.90	-2,084.10	\$3,000.00
Uniforms	\$4,000.00	2,075.75	-1,924.25	\$4,000.00
Insurance	\$40,000.00	0.00	-40,000.00	\$40,000.00
Maintenance Contracts	\$6,500.00	5,095.30	-1,404.70	\$6,500.00
Medical Expenses	\$15,000.00	5,278.00	-9,722.00	\$15,000.00
Postage	\$500.00	26.35	-473.65	\$500.00
Printing	\$400.00	0.00	-400.00	\$400.00
Misc.	\$5,000.00	441.35	-4,558.65	\$5,000.00
Building Repairs & Maintenance	\$40,000.00	5,019.11	-34,980.89	\$40,000.00
Equipment Repairs & Maintenance	\$16,000.00	9,263.95	-6,736.05	\$16,000.00
Telephone	\$6,500.00	3,987.72	-2,512.28	\$6,500.00
Annual Inspection Dinner	\$5,000.00	0.00	-5,000.00	\$7,500.00
Vehicle Gas	\$5,000.00	1,802.08	-3,197.92	\$5,000.00
Vehicle Diesel	\$5,000.00	1,034.00	-3,966.00	\$5,000.00
Milage Allowance & Tolls	\$1,000.00	0.00	-1,000.00	\$1,000.00
Utilities- Electric	\$14,000.00	7,180.56	-6,819.44	\$15,000.00
Utilities- Gas	\$14,000.00	4,610.95	-9,389.05	\$15,000.00
Utilities- water	\$800.00	344.00	-456.00	\$800.00
Utilities- Sewage	\$500.00	87.50	-412.50	\$500.00
Apparatus Maintenance & Repairs	\$82,000.00	4,312.21	-77,687.79	\$82,000.00
Alarm System	\$750.00	0.00	-750.00	\$750.00
Advertisement	\$1,000.00	243.60	-756.40	\$1,000.00
Cleaning Services	\$13,000.00	5,228.36	-7,771.64	\$13,000.00
Dues & Association fees	\$1,500.00	100.00	-1,400.00	\$1,500.00
Professional Fees Legal	\$14,000.00	760.00	-13,240.00	\$14,000.00
Penalties	\$200.00	131.52	-68.48	\$200.00
Professional Fees- Auditor	\$4,000.00	0.00	-4,000.00	\$4,000.00
Office Supplies	\$4,500.00	0.00	-4,500.00	\$15,000.00
Bank Service Charges	\$250.00	0.00	-250.00	\$250.00
Security	\$2,500.00	0.00	-2,500.00	\$2,500.00
Local Pension Fund	\$100,000.00	2,846.00	-97,154.00	\$175,000.00
Fica Expense	\$2,300.00	1,141.13	-1,158.87	\$2,300.00
Workers Compensation Insurance	\$50,000.00	30,322.97	-19,677.03	\$50,000.00
Bond Principal Redemption	\$80,000.00	80,000.00	0.00	\$80,000.00
Bond Interest	\$5,500.00	3,536.00	-1,964.00	\$1,768.00
Transfer to Apparatus Reserve	\$100,000.00	0.00	-100,000.00	\$100,000.00
<b>Total Appropriations</b>	<b>\$705,200.00</b>	<b>\$249,706.82</b>	<b>-\$455,493.18</b>	<b>\$807,968.00</b>

*Revised Proposed Budget 2021  
 Florida Fire District  
 Karen J. Pennington - District Dir.  
 2020.10.2*

less						
Estimated Revenues	\$8,000.00			\$5,000.00		
Estimate Appropriated Unreserved	\$95,000.00			\$200,000.00		
Taxes to be raised	\$602,200.00	\$602,173.76		\$602,968.00		
	assessed	equalization	Full valuation	Full Valuation	Taxes to	est tax rate
2021	value	rate	Percentage	Percentage	be raised	
Town of Goshen	\$122,280,353.00	56.00%	\$218,357,773.21	27.58%	\$166,301.19	\$1.36000
Town of Warwick	\$74,536,131.00	13.00%	\$573,354,853.85	72.42%	\$436,666.81	\$5.85846
			\$791,712,627.06	100.00%	\$602,968.00	

Certified Proposed Budget 2021  
 Florida 7th District  
 Karen J. Flannery-District Clerk  
 Page 2 of 2.