

AGENDA – TOWN BOARD MEETING

October 27, 2022

7:15pm

PUBLIC HEARING: PROPOSED INTRODUCTORY LOCAL LAW #6 OF 2022 TO EXCEED TWO PERCENT PROPERTY TAX CAP

PUBLIC HEARING: PUBLIC HEARING- PROPOSED INTRODUCTORY LOCAL LAW #7 OF 2022 ESTABLISHING A SIX-MONTH MORATORIUM PROHIBITING THE REVIEW AND APPROVAL OF SHORT-TERM RENTAL PERMIT APPLICATIONS IN THE TOWN OF WARWICK

REGULAR MEETING:

**CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL**

ACCEPTANCE OF MINUTES

- 1. Public Hearing: Introductory Local Law No. 5 of 2022 – Amending Chapter 82 of the Town Code in Relation to Fire Prevention and Building Administration**
- 2. Regular Meeting- October 13, 2022**

REGULAR MEETING:

CORRESPONDENCE:

BENJAMIN ASTORINO – Planning Board Chairman, Town of Warwick. Memo dated October 19, 2022 to the Town Board recommending the Town Board amend Zoning Code §164-73.

DEIDRE ELLIS – Clerk’s Office, West Milford, NJ. Email dated October 13, 2022 to the Clerk regarding West Milford Town Ordinances 2022-043: 2022-044 Adopted 2022-047 Introduced.

KATHLEEN MCCORMICK – Secretary to Chief of Police, Town of Warwick. Letter dated October 14, 2022 to the Chief of Police regarding resignation as secretary.

MICHAEL P MOON- Detective, Town of Warwick Police. Letter dated October 14, 2022 to the Chief of Police regarding retirement.

JOHN M. GRAHAM – Treasurer, Pine Island Fire Department. Annual Budget Estimate received on October 19, 2022

DANIEL GIBSON – Building Inspector, Town of Warwick. Letter dated October 13, 2022 to the Town Board regarding SAS Electrical Inspection LLC request to be added to the town’s list of qualified third-party electrical inspection agencies.

EILEEN M. ASTORINO – Town Clerk, Town of Warwick. Memo dated October 20, 2022 to Town Comptroller and Town Board requesting a budget transfer.

DODY NICHOLAS - Secretary, Greenwood Lake Joint Fire District. Annual Budget Estimate received on October 20, 2022.

JOHN D. RADER – Police Chief, Town of Warwick. Two Memos dated October 25, 2022 to the Town Board recommending Victoria Rivera & Dylan Semprivo fill two vacant positions as part-time police dispatchers.

SUSAN GREENHILL - Secretary, Florida Fire District. Annual Budget Estimate received on October 25, 2022.

BOARD’S DISCUSSION ON CORRESPONDENCE

VISITING ELECTED OFFICIALS

REPORTS OF BOARDS AND COMMISSIONS

COMMITTEE REPORTS

DEPARTMENT OF PUBLIC WORKS REPORT

Catch Basins	Wickham Village	Install risers on sewer manholes
Ditch Work	Schoolhouse Rd.	Clean ditches
	Covered Bridge Rd.	Clean ditches
Tree Work	Minturn Rd.	Take down and clean up dead tree
Mowing	Town wide	Mow roadsides & Cul-de-sacs
Pot Holes	Town Wide	Fill with hot mix
Road Signs	Town wide	Replace as needed
Haul Material	Stockpile	Haul road grit to stockpile
Water Dept.	Park Dr.	Replace curb box
Town Park	Wickham Woodland	Construct pavilion

PARKS DEPARTMENT

Union Corners Park	Open (Bathrooms Closing Nov. 1, 2022)	Town
Mountain Lake Park	Open	Town
Town of Warwick Dog Park	Open	Town
Airport Road Park	Open (Bathrooms Closing Nov. 1, 2022)	Town
Wickham Woodland Park	Open	Town
Cascade Park	Open	Town
Wickham Passive Boat Launch	Open (Closed Nov.1, 2022 – April 1, 2023)	Town

Pine Island Park	Open (Bathrooms Closing Nov. 1, 2022)	Town
Thomas P. Morahan Waterfront Park	Open (Bathrooms Closing Nov. 1, 2022)	Village of GWL
Ben Winstanley Park	Open (Bathrooms Closing Nov. 1, 2022)	Village of GWL
Village of GWL Dog Park	Open	Village of GWL

ENVIRONMENTAL CONSULTANTS REPORT

COUNCILMAN DE ANGELO REPORT

COUNCILMAN KOWAL REPORT

COUNCILMAN GERSTNER REPORT

COUNCILMAN SHUBACK REPORT

ATTORNEY'S REPORT

TOWN CLERK'S REPORT

1. ELECTION INFORMATION

***REMINDER- the last day to Register to Vote Was FRIDAY, OCTOBER 14, 2022.**
The dates and hours for early voting are uniform for all eight sites during the general election:

Orange County will have eight sites available for Early Voting:

City of Middletown - Middletown Senior Center - 62-80 W Main St., Middletown, NY

City of Newburgh - Newburgh Activity Center - 401 Washington St, Newburgh, NY

City of Port Jervis - Delaware Engine #2 – 22 Hammond St, Port Jervis, NY

Town of Cornwall - Cornwall Ambulance Building - 1 Clinton St., Cornwall, NY

Town of Goshen - Caroline Building, 23 Hatfield Lane, Goshen, NY

Town of Montgomery - Village of Montgomery Senior Center – 36 Bridge St., Montgomery, NY

Town of Monroe - Monroe Town Hall - 1465 Orange Tpke., Monroe, NY

Town of Warwick - Warwick Town Hall - 132 Kings Hwy, Warwick, NY

Date	Hours of Voting
Sat. Oct 29, 2022	10 am to 6 pm
Sun. Oct 30, 2022	9 am to 5 pm
Mon. Oct 31, 2022	7 am to 3 pm
Tues. Nov 1, 2022	12 Noon to 8 pm
Wed. Nov 2, 2022	12 Noon to 8 pm
Thurs. Nov 3, 2022	9 am to 5 pm

Fri. Nov 4, 2022	7 am to 3 pm
Sat. Nov 5, 2022	9 am to 5 pm
Sun. Nov 6, 2022	9 am to 6 pm
* Tues. Nov. 8, 2022 (Election Day)	6 am to 9pm (Regular Polling Sites)

SUPERVISORS REPORT

1. **2023 Budget Hearing- Nov. 10, 2022 7 pm**
2. **Town Board meetings in November- 3rd & 17th**
3. **VOW Halloween Parade- 10/31 4:30 pm High St.**
4. **Town Snow Policy**
5. **Journal entries**
6. **Supervisors Corner – Published each week in the Warwick Dispatch, with excerpts printed in the Warwick Advertiser.**

PRIVILEGE OF THE FLOOR (AGENDA ITEMS)

NEW BUSINESS:

1. **HALLOWEEN CURFEW**
2. **ACCEPT RESIGNATION – KATHLEEN MCCORMICK**
3. **ACCEPT NOTICE TO RETIRE – DETECTIVE MICHAEL MOON**
4. **BUDGET TRANSFER – TOWN CLERK**
5. **AUTHORIZATION TO SIGN INTERMUNICIPAL AGREEMENT – POLICE SERVICES FOR GREENWOOD LAKE SCHOOL**
6. **AUTHORIZE SUPERVISOR TO SIGN AGREEMENT – UMBRELLA KITCHEN AT MOUNTAIN LAKE PARK (FORMER KUTZ CAMP)**
7. **SCHEDULE PUBLIC HEARING – MS4 2021-2022 ANNUAL REPORT**
8. **ADOPT LOCAL LAW NO. 5 OF 2022- A LOCAL LAW AMENDING OF CHAPTER 82 OF THE TOWN CODE IN RELATION TO FIRE PREVENTION AND BUILDING ADMINISTRATION**
9. **ADOPT LOCAL LAW NO. 6 OF 2022 TO EXCEED TWO PERCENT PROPERTY TAX CAP**
10. **ADOPT LOCAL LAW NO.7 OF 2022- ESTABLISHING A SIX-MONTH MORATORIUM PROHIBITING THE REVIEW AND APPROVAL OF SHORT-TERM RENTAL PERMIT APPLICATIONS IN THE TOWN OF WARWICK**
11. **APPROVAL TO ADD SAS ELECTRICAL INSPECTION LLC, TO LIST OF QUALIFIED THIRD-PARTY ELECTRICAL INSPECTION AGENCIES**
12. **REQUEST TO SERVE ALCOHOL MOUNTAIN LAKE PARK – WARWICK DANCE COLLECTIVE**
13. **AUTHORIZE THE SUPERVISOR TO SIGN AGREEMENT – CSEA**
14. **APPOINT PART-TIME CLERK – REBECCA BROCK**
15. **APPOINT PART TIME DPW LABORER – WADE LYSYCZYN**
16. **APPOINT PART TIME DPW SEASONAL LABORERS – HENRY GROEN JR**
17. **APPOINT PART TIME DPW SEASONAL LABORER –DAVID TILTON**

18. **ACCEPT BOND FOR THE INSTALATION OF DRIVEWAY – MAZELLA SUBDIVISION**
19. **APPOINT PART-TIME POLICE DISPATCHER – VICTORIA RIVERA**
20. **APPOINT PART-TIME POLICE DISPATCHER – DYLAN SEMPRIVIVO**

BILLS:

PRIVILEGE OF THE FLOOR (GENERAL)

RECONVENE:

ADJOURN:

X

Warwick Town Clerk

From: Deidre Ellis (ClerksOffice2@WestMilford.org) <ClerksOffice2@westmilford.org>
Sent: Thursday, October 13, 2022 4:26 PM
To: bsmith@bloomingtonnj.net; clerk@butlerborough.com; jbakalarczyk@hardyston.com; clerk@villageofgreenwoodlake.org; mreilly@jeffersontownship.net; kiuiele@kinnelonboro.org; cclipperton@rockawaytownship.org; clerk@ringwoodnj.net; townclerk@vernontwp.com; Warwick Town Clerk; dimhof@passaiccountynj.org; pcpcb@passaiccountynj.org; Pamela Jordan (PlanningBoard@WestMilford.org); Pamela Jordan (ZBOA@WestMilford.org); salvatoreep@passaiccounty.org
Subject: West Milford Township Ordinances 2022-043; 2022-044 Adopted and 2022-047 Introduced
Attachments: 2022-043-AmendChap500-192-CannabisOnLotsOver10Acres.pdf; 2022-044-Amend Chap285-13-F.(1)(h)Short Term Rentals.pdf; 2022-047-AmendSection500-92-C-EmergencyStandbyGenerators.pdf

October 13, 2022

TO: Borough of Bloomingdale
Borough of Butler
Borough of Kinnelon
Borough of Ringwood
Passaic County Clerk
Passaic County Planning Board
Township of Hardyston
Township of Jefferson
Township of Rockaway
Township of Vernon
Town of Warwick
Township of West Milford Planning Board
Village of Greenwood Lake

RECEIVED
OCT 14 2022
Town of Warwick
Town Clerk

Re:

Ordinance 2022-043 - ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING CHAPTER 500 "ZONING" OF THE REVISED GENERAL ORDINANCES TO UPDATE SECTION 500 192 "CANNABIS CULTIVATOR, MANUFACTURER, WHOLESALER AND DISTRIBUTOR"

Ordinance 2022-044 – ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING CHAPTER 285 PROPERTY MAINTENANCE SECTION 285-13 SHORT TERM RENTALS OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP

Ordinance 2022-047 – ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING SECTION 500-92 EMERGENCY STANDBY GENERATORS PARAGRAPH (C) SITING AND PLACEMENT
REQUIREMENTS FOR ALL GENERATORS OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP

Dear Sir/Madam:

Please take notice that the above Ordinances 2022-043 and 2022-044 were adopted at a Workshop Meeting of the Mayor and Governing Body of the Township of West Milford held on October 5, 2022 and Ordinance 2022-047 was Introduced.

Enclosed herewith are copies of Ordinances 2022-043, 2022-044 and 2022-047 as referenced above.

Deidre Ellis

Deidre Ellis
Clerk's Office
973-728-2714

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Township of West Milford

Passaic County, New Jersey

~ Ordinance 2022 – 043 ~

ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING CHAPTER 500 "ZONING" OF THE REVISED GENERAL ORDINANCES TO UPDATE SECTION 500-192 "CANNABIS CULTIVATOR, MANUFACTURER, WHOLESALER AND DISTRIBUTOR"

WHEREAS in 2021 the Township of West Milford adopted an ordinance allowing for cannabis business licenses within the township and setting forth distances between any cannabis business and parks, schools and other cannabis businesses; and

WHEREAS the Governing Body wishes to update the ordinance to minimize confusion and better define cannabis on lots of 10 acres or more.

NOW THEREFORE BE IT ORDAINED by the Mayor and Township Council of the Township of West Milford, County of Passaic, State of New Jersey as follows that the following "Cannabis cultivator, manufacturer, wholesales and distributor" section be amended to add the following"

SECTION 1. § 500-192 Cannabis cultivator, manufacturer, wholesaler and distributor.

B. Cannabis cultivators, manufacturers, wholesalers, and distributors shall be permitted uses on lots of 10 acres or more in any zone district and shall adhere to the following special design standards:

- (1) Eligible locations: Parcels which are 10 acres or more in all zone districts.
- (2) Greenhouse cultivation: Greenhouse cannabis cultivation may occur in a greenhouse with rigid walls, a partial greenhouse or a hoop house or other non-rigid structure. The following requirements must be met:
 - i. The operator of the greenhouse cultivation must be a licensed Class 1 Cultivator or Class 2 Manufacturer.
 - ii. In no case shall a cannabis facility operate or be located on land that is valued, assessed, or taxed as an agricultural or horticultural use pursuant to the Farmland Assessment Act of 1964, P.L. 1964, c. 48 (N.J.S.A. 54:423.1 et seq.). Properties that are farmland assessed prior to use for cannabis facilities shall have the farmland assessment removed prior to commencement of operations.
 - iii. The outdoor growing area shall be situated to maintain the greatest achievable level of privacy and security.
 - iv. The outdoor growing area of the property must be securely surrounded by fencing and locked gates on the entire perimeter, constructed in accordance with the Uniform Construction Code and the Township Zoning Code, to prevent access to the grow area by unauthorized persons.
 - v. Locks on gates shall be commercial-grade, non-residential door locks.
 - vi. The outdoor growing area shall be protected by a security system and 24-hour video surveillance system that is continuously monitored and capable of detecting power loss, pursuant to N.J.A.C. 17:30-9.10, to ensure surveillance of the entire perimeter of the growing area and overall portions of the security fences and all gates.
- (3) Setbacks: All principal structures and any associated cannabis facilities, including greenhouses as described in §500-192B(2), must be set back at least 100 feet from any property line.
- (4) Odor control: The facility shall provide an air treatment system with sufficient odor absorbing ventilation and exhaust systems, such that any odor generated by the cannabis cultivation is not detectable by a person of reasonable sensitivity at the property

line of the subject property. Greenhouses may use a combination of setbacks and ventilation to mitigate odor. Odor from the facility maybe monitored on an annual basis at the discretion of the Township by a licensed, qualified contractor chosen by the Township, and at the expense of the cannabis licensee.

- SECTION 2.** If any section or provision of this Ordinance shall be held invalid in any Court of competent jurisdiction, the same shall not affect the other section or provisions of this Ordinance, except so far as the section or provision so declared invalid shall be inseparable from the remainder or any portion thereof.
- SECTION 3.** All ordinances of the Township of West Milford which are inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.
- SECTION 4.** If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the remaining portions of this Ordinance.
- SECTION 5.** This ordinance shall take effect immediately upon final passage, approval and publication as required by law.
- SECTION 6.** This Ordinance may be renumbered for codification purposes.

Introduced: September 7, 2022
Adopted: October 5, 2022
Effective Date: October 25, 2022

TOWNSHIP OF WEST MILFORD
COUNTY OF PASSAIC
STATE OF NEW JERSEY

ATTEST:

William Senande, Township Clerk

By: _____
Michele Dale, Mayor

Township of West Milford

Passaic County, New Jersey

~ Ordinance 2022 - 044 ~

ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING CHAPTER 285 PROPERTY MAINTENANCE SECTION 285-13 SHORT TERM RENTALS OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP

BE IT ORDAINED by the Municipal Council of the Township of West Milford, County of Passaic, State of New Jersey, as follows:

SECTION 1. Section 285-13 Short-term rentals shall be amended as follows:

- F. Application process for short-term rental permit and inspections.
- (h) A certification from the Township Fire Prevention Office that the premises have the required smoke and CO (Carbon Monoxide) alarms and fire extinguishers and that all are in working order.

SECTION 2. All ordinances of the Township of West Milford, which are inconsistent with the provisions of this Ordinance, are hereby repealed to the extent of such inconsistency.

SECTION 3. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, preempted by Federal or State law, or otherwise invalid by any court of competent jurisdiction, such decision shall not affect the remaining portions of this Ordinance.

SECTION 4. No provision of this Ordinance shall be construed to impair any common law or statutory cause of action, or legal remedy there from, of any person for injury or damage arising from any violation of this Ordinance or from other law.

SECTION 5. This Ordinance shall take effect immediately upon final passage, approval, and publication as required by law.

SECTION 6. This Ordinance may be renumbered for codification purposes.

Introduced: September 7, 2022

Adopted: October 5, 2022

Effective Date: October 25, 2022

ATTEST

TOWNSHIP OF WEST MILFORD
COUNTY OF PASSAIC
STATE OF NEW JERSEY

William Senande, Township Clerk

By: _____
Michele Dale, Mayor

Township of West Milford

Passaic County, New Jersey

~ Ordinance 2022 – 047 ~

ORDINANCE OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AMENDING SECTION 500-92 EMERGENCY STANDBY GENERATORS PARAGRAPH (C) SITING AND PLACEMENT REQUIREMENTS FOR ALL GENERATORS OF THE REVISED GENERAL ORDINANCES OF THE TOWNSHIP

WHEREAS, the Mayor and Township Council previously clarified the ordinance and amended Section 500-92 Emergency Standby Generators; and

WHEREAS, the Mayor and Township Council wish to further clarify the ordinance provisions for emergency standby generators on residential and commercial lots with the amended kW size shown below; and

NOW THEREFORE, BE IT ORDAINED, by the Township Council of the Township of West Milford, in the County of Passaic, and State of New Jersey as follows:

SECTION 1. Chapter 500 "Zoning" Section 500-92 Emergency Standby Generators is amended to read as follows:

§ 500-92. Emergency standby generators.

C. Siting and placement requirements for all generators.

- (1) Emergency standby generators shall be considered minor accessory structures ~~(if less than 25 kW in size)~~ **if 25 kW or less** and must adhere to the requirements for minor accessory structures as set forth in § 500-92.1C. If the generator is larger than 25 kW, standard accessory structure standards apply.

SECTION 2. All ordinances of the Township of West Milford, which are inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 3. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reasons held to be unconstitutional or invalid, such decision shall not affect the remaining portions of this Ordinance.

SECTION 4. This Ordinance shall take effect immediately upon final passage, approval and publication as required by law.

SECTION 5. This Ordinance may be renumbered for codification purposes.

Introduced: October 5, 2022

Adopted:

Effective Date:

ATTEST:

TOWNSHIP OF WEST MILFORD
COUNTY OF PASSAIC
STATE OF NEW JERSEY

William Senande, Township Clerk

By: _____
Michele Dale, Mayor

TOWN OF WARWICK



Eileen M. Astorino
Town Clerk/Registrar
132 Kings Highway
Warwick, New York 10990-3152
Tel: (845) 986-1124, ext. 246
Fax: (845) 987-1499
clerk@townofwarwick.org

Carolyn Purta, Deputy Town Clerk/Deputy Registrar
Melissa Stevens, Deputy Town Clerk
Tel: (845) 986-1124, ext. 244 or 245
Fax: (845) 987-1499

Date: October 19, 2022

To: Bonnie Cane, Comptroller

From: Eileen M. Astorino/Town Clerk

Cc: Town Board

Re: Budget Transfer

Please accept this memo as a request to transfer \$2,000.00 for the purpose of hiring a part-time Records Management Clerk:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Equipment A00.001410.200	Records Management Part Time A00.00.1989.154	\$1,000.00
Equipment A00.001410.200	Office Expense A00.001410.444	\$1,000.00

Pine Island Fire District
PO Box 306
Pine Island, NY 10969

RECEIVED
OCT 19 2022
Town of Warwick
Town Clerk

ANNUAL BUDGET ESTIMATE
Submitted by: PINE ISLAND FIRE DISTRICT – TOWN OF WARWICK, NY
For Year Beginning – January 1, 2023

Bonds-Truck Loan	36,903
Bond Interest-Truck Loan	5,360
Building Loan Principal -USDA	90,000
Building Loan Interest-USDA	67,753
Training	5,400
Personal Equipment	25,000
Office Equipment/Copier	0
Medical	9,000
Facilities Maintenance	21,000
New Equipment	16,000
Equipment Maintenance	39,300
Supplies	5,000
Insurances	54,000
Utilities	42,050
Communications	3,500
Service Awards	41,800
Professional Services	22,400
Reserve Contributions	15,000
Administrative	34,850
TOTAL	534,316
Less Income	2,400
Budget Request	531,916

John M. Graham
Treasurer, PIFD
October 18, 2022

Pine Island FIRE DISTRICT

2023 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 534,316

Less:

Estimated Revenues (from page 14)

\$ 2400

Estimated Appropriated Unreserved
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 531,916

TAX APPORTIONMENT

(to be used when a district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	% (3)	\$
		%	(1)	% (3)	
		%	(1)	% (3)	
Total			(2)	100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ _____

Total Apportioned

\$ _____

I certify that the estimates were approved by the Commissioners on

10/18/2022

(Date)

Paulette Kier Rudy
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2022	Preliminary Estimate 2023	Adopted Budget 2023
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	<u>43287</u>	<u>43287</u>	<u>44500</u>	<u>44500</u>
A3410.4 Contractual Expenditures	<u>201800</u>	<u>201800</u>	<u>208000</u>	<u>208000</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	<u>28500</u>	<u>28500</u>	<u>41800</u>	<u>41800</u>
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	<u>32000</u>	<u>32000</u>	<u>25000</u>	<u>25000</u>
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Bene. Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	<u>126003</u>	<u>126003</u>	<u>126903</u>	<u>126903</u>
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	<u>77388</u>	<u>77388</u>	<u>73113</u>	<u>73113</u>
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>15000</u>	<u>15000</u>	<u>15000</u>	<u>15000</u>
Totals	\$ <u>523978</u>	<u>523978</u>	<u>534316</u>	<u>534316</u> *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20 <u>22</u>	Budget as Modified 20 <u>22</u>	Preliminary Estimate 20 <u>23</u>	Adopted Budget 20 <u>23</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>1650</u>	\$ <u>1650</u>	\$ <u>1650</u>	\$ <u>1650</u>
A2401 Interest and Earnings	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2410 Rentals	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2660 Sales of Assets	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2701 Refunds of Expenditures	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2705 Gifts and Donations	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Miscellaneous (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 <u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 <u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A3389 State Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A4389 Federal Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A5031 Interfund Transfers	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	\$ <u>2400</u>	\$ <u>2400</u>	\$ <u>2400</u>	\$ <u>2400</u> *

* Transfer to Budget Summary, page 12

FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$ 51,512,023	% 10.85	\$ 474,765,189
	\$	%	
	\$	%	
	Total Full Valuations		\$ 51,512,023
	Less First Million of Full Valuation		1,000,000
	Excess Over First Million of Full Valuation		\$ 525,277,212
	Multiply Excess by One Mill		x .001
	Expenditures Permitted on Full Valuation Above \$1,000,000		\$ 525,277.00
	Add Expenditures Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for 20____ (year 2)		\$ 523,277
	Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)		276,766
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)		800,043
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		\$ 531,916
	Less Budget Appropriations		
	Statutory Spending Limitation Margin		\$ 268,127

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	200016
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	41800
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	5000
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11	District's contributions for Social Security.	
	Subtotal to carry forward (to next page)	\$ 246816

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

	Subtotal carried forward: (from previous page)		\$ 246816
12	Payment of principal and interest on tax anticipation notes for new fire districts.		
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.		
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district		
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.		
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.		7500
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$300,000 or more.		7450
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.		15000
19	District's contribution to the State's unemployment insurance fund for paid officers and employees		
20	Amounts received from fire protection, emergency reserve and general ambulance contracts		
21	Use of gift proceeds.		
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.		
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.		
Total Exclusions from Statutory Spending Limitation (to Worksheet A)			\$ 276766

FIRE DISTRICTS WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWING AND RESERVE FUNDS

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

**INTERMUNICIPAL AGREEMENT BY AND BETWEEN THE
TOWN OF WARWICK
AND THE
GREENWOOD LAKE UNION FREE SCHOOL DISTRICT**

RECEIVED

OCT 21 2022

Town of Warwick
Town Clerk

WHEREAS, the Greenwood Lake Union Free School District (hereinafter "School District") requires police coverage to supplement its supervision and safety of students, staff and visitors in the school buildings and at school events; and

WHEREAS, the Town of Warwick (hereinafter "Town") wishes to provide the School District with police services at the school buildings and at events; and

WHEREAS, Article 5 (Section 119-o) of the General Municipal Law authorizes the Town and the School District to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone; and

WHEREAS, the parties hereto wish to enter into a written agreement delineating the terms and conditions of the relationship between the parties;

THEREFORE, the parties agree as follows:

1. The term of this Agreement shall be from September 1, 2022 through June 30, 2023 in accordance with the terms hereof.
2. The Town Board and the Board of Education of the School District, in conjunction with the Warwick Police Department ("Police Department"), establish the following goals and objectives with regard to the Officers in the Schools:
 - (a) to maintain a safe campus environment that will be conducive to learning;
 - (b) to serve as consultants to school staff, parents, and students on safety matters and any other matters which will provide a better environment for the students and staff in which to pursue their respective tasks,
 - (c) to serve as role models.
3. The Town Board agrees, in conjunction with the Warwick Police Department, to provide Part-time Police Officers ("Officers") to the School District during the term of this Agreement. The Officers will work on a rotating basis. The Officers shall be subject to the administration, supervision and control of the Town of Warwick Police Department, unless otherwise provided in this Agreement.
4. The Officers assigned will be selected by the Chief of Police and Superintendent of Schools.
5. The selected Officers shall be assigned by the Chief of Police of the Warwick Police Department to the Greenwood Lake Middle School but such Officers may be assigned to

another school should the need arise, at the direction of the Superintendent of Schools or his designee.

6. It is understood and agreed that the Officers to be appointed by the Police Department shall have the following qualifications:

- a) Shall be part-time police officers with law enforcement experience.
- b) Shall possess sufficient knowledge of applicable Federal, State and County Laws and Town ordinances as well as the School Board's policies and regulations.
- c) Shall be capable of conducting in depth criminal investigations.
- d) Shall possess an even temperament and set a good example for students and staff.
- e) Shall possess communications skills that would enable the Officers to function effectively within the School environment.

7. The following are duties of the Officers:

- a) Shall abide by School Board policies and consult with and coordinate activities through a given school's principal. However, the Officers shall remain fully responsible to the Police Department in all matters relating to employment and supervision. While working in the schools, the Officers will take direction from the building principal and/or the Superintendent of Schools or designee.
- b) Shall maintain a look-out for irregular occurrences in the schools and at school events such as trespassers, assailants, arsonists, as well notify the building principal and/or Superintendent of Schools of any such occurrences.
- c) May be called upon to staff the Welcome desk, sign guests in, on an as needed basis.
- d) Shall encourage group discussions about law enforcement with students, staff and parents.
- e) Under no circumstances shall an Officer be a school disciplinarian. The Officers will not be involved in the enforcement of disciplinary infractions that do not constitute violations of law and unless requested by the building principal or Superintendent of Schools.
- f) May attend meetings with parent groups and faculty groups to encourage their support and understanding of the Officers' responsibilities and to promote awareness of law enforcement functions. When such meetings are outside the normal workday, the Officer's schedule shall be adjusted when possible to avoid unnecessary overtime.
- g) Shall confer with the principal of each of the schools to develop plans and strategies to prevent and/or minimize dangerous situations on or near campus or involving students at school related activities.
- h) Shall perform such duties as determined by a given school principal or the Superintendent of Schools. However, such duties shall not include things normally assigned to school personnel such as lunchroom or hall duty. Nothing herein shall preclude the Officers from being available in areas where interaction with students is expected.
- i) Shall familiarize themselves with and abide by Board policy and applicable law concerning interviews with students should it become necessary to conduct formal

law enforcement interviews with students or staff on school property or at school functions under the jurisdiction of the School Board.

- j) Shall initiate law enforcement action as necessary and notify the school principal as soon as possible and, whenever practicable, advise the principal before requesting additional law enforcement assistance on campus and undertake all additional law enforcement responsibilities at the principal's direction.
 - k) Shall, upon the request of the building principal or Superintendent of Schools or designee, assist school administrators with the handling of contraband and controlled substances to enable proof of a chain of custody in matters of student discipline that may arise from time to time.
 - l) In order to assure the peaceful operation of school-related programs, the Officers shall, whenever possible, participate in or attend school functions. When such functions are outside the normal workday, the Officer's schedule shall be adjusted when possible to avoid unnecessary overtime.
 - m) Shall reaffirm the role as law enforcement officers by wearing the Warwick Police uniform, unless doing so would be inappropriate for scheduled school activities as determined by the Superintendent or designee. However, the uniform shall be worn at events where it will enhance the image of the Officers and their ability to perform their duties.
 - n) Shall, whenever possible, coordinate with the principal and be responsible for law enforcement and security activity at extracurricular events as determined by the principal.
8. It understood and agreed that at all times while the Officers are stationed at one of the schools within the School Board's jurisdiction, the Officers shall remain employees of the Warwick Police Department and follow the Chain of Command as set forth in the Department's Rules and Regulations Manual, adhering to all policies and procedures of the Police Department.
9. The Officers will work the same calendar year as 10-month support staff in the School District, including pre-school year and post-school year meetings.
10. The School District will pay the Town at the rate of \$32.30 per hour an Officer with five years of experience and \$32.30 per hour for an Officer with less than five years of experience. Overtime compensation shall be paid after 8 hours of service in a day.
11. In addition, the School District shall reimburse the Town \$2,570 toward the position of an additional Sergeant.
12. The Town shall submit invoices for police services to the School District on a monthly basis or as otherwise agreed to by the parties. Such invoices shall be paid by the School District within 45 calendar days of receipt of the invoices.
13. It is understood and agreed that the Officers, in pursuing the performance of their duties, shall coordinate and communicate with the school principal or the principal's designee.

14. The Police Department shall provide the appropriate in-service training for the Officers, to enable the Officers to function effectively. However, the School Board may also provide training in school policies, regulations and procedures, or additional training in other matters relating to student and staff safety. The Officers will be required to attend mandatory departmental police training during the year (e.g., firearms, etc.).
15. The Police Department may provide a standard marked patrol vehicle and bicycle for the Officers, if available. The vehicle shall be maintained by the Warwick Police Department, providing among other things fuel, tires, etc. and all expenses associated with the operation of the vehicle including insurance. The Police Department will also provide the Officers with a service weapon and ammunition and the usual and customary office supplies and forms required in the performance of the Officer's duties as a police officer. The School District will provide a radio compatible with school frequencies and a telephone for use by the Officers.
16. It is understood and agreed that the Superintendent or his designee and the Chief of Police or his designee shall evaluate annually the Officers and the performance of the Officers on forms to be developed jointly by the Superintendent or his designee and the Chief of Police or his designee. Such evaluation by the Superintendent and the Chief of Police shall be performed in order to evaluate the performance of the Officers in accordance with the Police Department rules and regulations and the School District requirements, and also to ascertain what, if anything, can be done to improve the Officers Program.
17. The Town and the School District shall each procure and maintain at their own cost and expense, during the term of this Agreement, comprehensive general liability insurance to the effect that both parties are insured against any liability in connection with the services provided under this Agreement.
18. Neither the Town nor the School District may assign this Agreement.
19. It is expressly understood and agreed that the Town and School District shall not be responsible for the payment of any debts or obligations incurred by the other party in connection with the services rendered under this Agreement.
20. This Agreement may be renewed upon mutual agreement of the governing boards of the Town and the School District. The Town and the School District may also terminate this Agreement upon at least 30 days written notice to the other party. Any notice will be sent by certified mail, return receipt requested, by personal delivery or reputable overnight service.
21. This Agreement may only be modified, amended or terminated by an instrument in writing, duly executed and acknowledged by the authorized representative of each party, after approval by the governing body of each party.

22. In the event a dispute arises as to the responsibilities of the parties under the terms of this Agreement or as to the performance or nonperformance of the parties of the terms, conditions and covenants of this Agreement, the parties agree to attempt to resolve the dispute by discussion. If the dispute cannot be resolved informally, any action or proceeding arising under this Agreement shall be brought in a court of competent jurisdiction in Orange County, New York.
23. If any provision of this Agreement is deemed to be invalid or inoperative for any reason, that part shall be deemed modified to the extent necessary to make it valid or operative, or if it cannot be so modified, then severed and the remainder of the contract shall continue in full force and effect as in the contract had been signed or filed with the designated filing agent with the invalid portion so modified or eliminated.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed the day and year first above written.

TOWN OF WARWICK

**GREENWOOD LAKE UNION FREE
SCHOOL DISTRICT**

BY: _____
TOWN SUPERVISOR

BY: Mrs. Berk
BOARD PRESIDENT

GREENWOOD LAKE JOINT FIRE DISTRICT

2023 PROPOSED BUDGET

2022 Total Proposed Budget \$900,000.00

Estimated Revenues 3,000.00

Amount to be raised by real property taxes \$897,000.00

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Town Clerk

**GREENWOOD LAKE FIRE DISTRICT
2023 ADOPTED BUDGET**

	2023
A3410.4 Contractual	
Building Maintenance	\$42,200.00
Bunker Gear cleaning & repair	\$7,500.00
Chief's Expenses	\$1,900.00
Dock Rental	\$1,700.00
Election Officers	\$400.00
Fire Commissioners training	\$2,000.00
Fire Prevention	\$2,500.00
Fire Supplies	\$5,000.00
Fuel	\$15,000.00
Equipment Testing	\$17,000.00
Insurance	\$90,000.00
Legal	\$20,000.00
LOSAP	\$120,000.00
Fire Reporting	\$2,400.00
Office Supplies	\$1,500.00
Physical Exams	\$13,000.00
Radio Repairs	\$4,000.00
UTILITIES	\$38,000.00
Training	\$2,500.00
Secretary/Treasurer	\$14,000.00
Truck Maintenance	\$55,000.00
Tuxedo Fire District	\$21,500.00
Tuxedo Fire Hydrants	\$6,000.00
IT	\$2,900.00
Total:	\$486,000.00
A3410.2 Equipment	
5 Pagers	\$2,500.00
Bunker Gear 5 Sets	\$17,000.00
Equipment	\$12,000.00
Hose	\$3,500.00
Total:	\$35,000.00
BOND BUILDING	\$313,000.00
Capital Reserve:EQUIPMENT	\$65,000.00
Capital Reserve:BUILDING	\$1,000.00
Total Budget	\$900,000.00

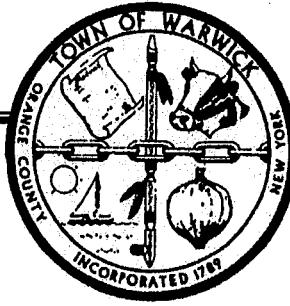
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OCT 20 2022

Town of Warwick
Town Clerk

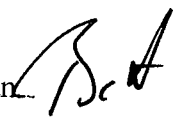
TOWN OF WARWICK

132 KINGS HIGHWAY
WARWICK, NEW YORK 10990



BUILDING & PLANNING DEPT (845) 986-1127
FAX NO. (845) 987-9644
BUILDING DEPT EXT. 258/260
PLANNING DEPT EXT. 261
ENGINEER EXT. 275

MEMO

To: Michael Sweeton, Supervisor
Town of Warwick Town Board
From: Benjamin Astorino, Planning Board Chairman 
Town of Warwick Planning Board
Re: Zoning §164-73
Dated: October 19, 2022

Dear Supervisor Sweeton:

The Planning Board recommends that the Town Board amend the Zoning Code §164-73.
“Applications submitted and permits issued before the adoption of Chapter” to extend Section
“C. Filing Deadline” to January 1, 2024.

These applications have been diligently pursued and would likely have been perfected but for unforeseen delays exacerbated by Covid. For example, there have been ongoing delays in outside Agency approvals, delays in surveying and engineering services primarily due to personnel shortages and delays in the recording of required documents such as offers of dedication, deeds and declarations.

The eligible pending subdivision applications are as follows:

Warwick Isle 33-Lots SBL #3-1-6.21
Wheeler Road Estates 31-Lots SBL #8-2-44.223
Fusco/Lombardo Subdivision 9-Lots SBL #18-1-31.2

Town of Warwick, NY
Tuesday, October 18, 2022

Chapter 164. Zoning

Article VII. Miscellaneous Provisions

§ 164-73. Applications submitted and permits issued before adoption of chapter.

A. Eligibility. The Planning Board shall be empowered to continue its consideration and determination of subdivision applications now before the Board under the current Zoning Law known as the "2002 Zoning Law of the Town of Warwick, New York," and as thereafter amended, in the following circumstances:

[Amended 11-18-2010 by L.L. No. 4-2010]

- (1) On the effective date of this Subsection A, the Town Attorney shall certify a list of all pending subdivision applications which have previously been made to the Town Planning Board and have obtained preliminary subdivision approval prior to February 18, 2010.
- (2) For the purpose of this section, a preliminary subdivision application shall be deemed grandfathered only to the extent of lot count (yield) and shall otherwise substantially meet the requirements of the "2010 Zoning Law of the Town of Warwick, New York" and Planning Board rules and regulations currently in effect.

B. Due diligence.

- (1) The Planning Board and the applicant shall confer within 45 days of the effective date of this chapter and make a written determination of actions that are required to be completed, in order to allow the Board to make its determination on the matters pending before the Board, and a schedule for undertaking and completing such actions.
- (2) It shall be the responsibility of each applicant whose application is pending before the Board to appear at each meeting or workshop of the Planning Board as scheduled.
- (3) In the event that action is not scheduled to be undertaken upon an application at a Planning Board meeting, or if the applicant does not appear to report upon the status of the application, the applicant shall submit to the Planning Board a written statement prior to the meeting, indicating the current status of all items related to the application pending before the Board and the reason, if any, that no action could be taken at that Board meeting.
- (4) Failure to appear before the Board at any regularly scheduled meeting, or in lieu of appearance, to submit a written status report in a timely manner that reasonably explains the applicant's failure to appear, shall be presumed to be a withdrawal of the pending application, and the application shall be deemed withdrawn at the conclusion of such meeting, with prejudice to its submission under the provision of this section.
- (5) The Planning Board may waive the provisions of Subsection B(4) immediately above upon presentation by the applicant of sufficient evidence of due diligence or excuse at the next meeting of the Board.

- C. Filing deadline. The terms of the 2002 Zoning Law of the Town of Warwick, New York, in effect at the time of acceptance of any final conditionally approved subdivision, site plan or special use permit application that is still pending before the Planning Board under the provisions of this section must receive complete approval by the Planning Board and have a map filed, as the case may dictate, in the Town Clerk's office or the Orange County Clerk's office by January 1, 2023. After such time, all such applications shall be subject to the Zoning Law then in effect, unless such application has been filed in sections as per § **137-12D** of the Town Subdivision Regulations.
[Amended 11-18-2010 by L.L. No. 4-2010; 10-25-2012 by L.L. No. 3-2012; 2-13-2014 by L.L. No. 2-2014; 12-30-2014 by L.L. No. 7-2014; 10-27-2016 by L.L. No. 4-2016; 2-14-2019 by L.L. No. 1-2019; 5-13-2021 by L.L. No. 2-2021]
- D. Construction deadline. All permits issued under the 2002 Zoning Law of the Town of Warwick, New York, shall expire unless construction shall have been diligently prosecuted within four years of the date of the adoption of this chapter. Any extensions may be granted on approval of the Building Inspector for an additional eighteen-month period. After such time, all such permits shall be subject to the Zoning Law then in effect, unless the Planning Board finds just cause for additional extensions.
[Amended 11-18-2010 by L.L. No. 4-2010; 10-25-2012 by L.L. No. 3-2012; 2-13-2014 by L.L. No. 2-2014; 12-30-2014 by L.L. No. 7-2014]

X

Side Letter of Agreement

It is hereby agreed by and between the Town of Warwick and the CSEA Local 1000 AFSCME, AFL-CIO, as follows:

1. For the period of November 1, 2022 through April 30, 2023, in the event of a major snow event that requires the Town to utilize:

- (a) all plow trucks equipped with a wing plow to report for snow removal; and
 - (b) the services of all employees holding the titles of Laborers (only those with CDL licenses), Motor Equipment Operators and Heavy Equipment Operators for the major snow event,

then each employee operating a plow truck with a wing plow shall receive an additional \$10.00 per hour for all time worked on snow removal during such event.

2. For the period of November 1, 2022 through April 30, 2023, to ensure appropriate social distancing, there shall be no "snow riders" assigned to ride with employees during snow removal.
3. Nothing herein shall limit the Town's right to determine the number of employees to be assigned to vehicles or to operate machinery.
4. The language set forth in paragraphs one and two shall not be considered precedent setting and may not be referred to as evidence of past practice.
5. This Agreement is subject to approval by the Town Board.

Dated:

Town of Warwick

CSEA

			Over/(Under)	2023 proposed budget		
	Budget	Actual	Budget			
Interest & Earnings	\$500.00	\$3,537.83	\$3,037.83	\$1,500.00		
Interest earned Apparatus Reserve Fund	\$0.00	\$4,905.51	\$4,905.51	\$2,500.00		
Interest earned Equipment Reserve	\$0.00	\$101.17	\$101.17	\$100.00		
Rent	\$3,000.00	\$2,250.00	-\$750.00	\$3,000.00		
Sale of Equipment & Supplies	\$0.00	\$0.00	\$0.00	\$0.00		
Insurance Recoveries	\$0.00	\$0.00	\$0.00	\$0.00		
Refund Prior Year Expenses	\$0.00	\$8,879.65	\$8,879.65	\$0.00		
Gifts & Donations	\$0.00		\$0.00	\$0.00		
Other Unclassified Revenues	\$0.00	\$10.00	\$10.00	\$0.00		
Total Revenue	\$3,500.00	\$19,684.16	\$16,184.16	\$7,100.00		
Salaries	\$30,000.00	\$20,925.05	\$9,074.95	\$35,000.00		
Chief's Supplies & Misc. Other	\$51,500.00	\$51,222.64	\$277.36	\$51,500.00		
Fire Police Supplies	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00		
Training	\$3,000.00	\$4,197.64	-\$1,197.64	\$3,000.00		
Uniforms	\$4,000.00	\$2,097.50	\$1,902.50	\$4,000.00		
Equipment	\$100,000.00					
Insurance	\$40,000.00	\$4,780.00	\$35,220.00	\$40,000.00		
Maintenance Contracts	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00		
Medical Expenses	\$15,000.00	\$6,110.13	\$8,889.87	\$15,000.00		
Postage	\$500.00	\$297.01	\$202.99	\$500.00		
Printing	\$400.00	\$0.00	\$400.00	\$400.00		
Misc.	\$5,000.00	\$926.46	\$4,073.54	\$5,000.00		
Building Repairs & Maintenance	\$40,000.00	\$16,320.00	\$23,680.00	\$40,000.00		
Equipment Repairs & Maintenance	\$16,000.00	\$10,905.20	\$5,094.80	\$16,000.00		
Telephone	\$5,000.00	\$4,293.86	\$706.14	\$6,000.00		
Annual Inspection Dinner	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00		
Vehicle Gas	\$5,000.00	\$2,899.59	\$2,100.41	\$6,000.00		
Vehicle Diesel	\$5,000.00	\$4,197.50	\$802.50	\$6,000.00		
Milage Allowance & Tolls	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		
Utilities- Electric	\$14,000.00	\$9,088.90	\$4,911.10	\$14,000.00		
Utilities- Gas	\$14,000.00	\$8,723.24	\$5,276.76	\$14,000.00		
Utilities- water	\$800.00	\$516.00	\$284.00	\$800.00		
Utilities- Sewage	\$500.00	\$263.75	\$236.25	\$500.00		
Apparatus Maintenance & Repairs	\$82,000.00	\$14,393.40	\$67,606.60	\$60,000.00		
Alarm System	\$750.00	\$0.00	\$750.00	\$750.00		
Advertisement	\$1,000.00	\$458.52	\$541.48	\$1,000.00		
Cleaning Services	\$10,000.00	\$7,129.60	\$2,870.40	\$10,000.00		
Dues & Association fees	\$1,500.00	\$355.00	\$1,145.00	\$1,500.00		
Professional Fees Legal	\$14,000.00	\$1,160.00	\$12,840.00	\$14,000.00		
Penalties	\$200.00	\$0.00	\$200.00	\$200.00		
Professional Fees- Auditor	\$4,000.00	\$0.00	\$4,000.00	\$5,000.00		
Office Supplies	\$4,500.00	\$164.00	\$4,336.00	\$4,500.00		
Bank Service Charges	\$250.00	\$0.00	\$250.00	\$250.00		
Computer Support	\$4,500.00	\$3,250.00	\$1,250.00	\$4,500.00		
Sanitizing Supplies	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		
Security	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00		
Local Pension Fund	\$225,000.00	\$202,811.00	\$22,189.00	\$275,000.00		
Fica Expense	\$200.00	\$1,600.79	-\$1,400.79	\$2,300.00		
Workers Compensation Insurance	\$50,000.00	\$27,073.45	\$22,926.55	\$50,000.00		
Bond Principal Redemption	\$0.00	\$0.00	\$0.00	\$0.00		
Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00		
Transfer to Apparatus Reserve	\$37,500.00	\$0.00	\$37,500.00	\$100,000.00		
New Generator	\$0.00	\$0.00	\$0.00	\$45,000.00		
Total Appropriations	\$814,700.00	\$406,160.23	\$408,539.77	\$849,200.00		
less						
Estimated Revenues	\$3,500.00	\$14,581.58		\$3,500.00		
Estimate Appropriated Unreserved Fund	\$200,000.00			\$239,000.00		
Taxes to be raised	\$611,200.00	\$610,870.60		\$606,700.00		
2023 assessments	equalization	full	full valuation	taxes to	tax	
Assessed valuation	rate	valuation	percentage	be raised	rate	
Town of Goshen	\$122,235,074.00	49.50%	\$246,939,543.43	26.47%	\$160,563.63	\$1.31356
Town of Warwick	\$74,445,906.00	10.85%	\$686,137,382.49	73.53%	\$446,136.37	\$5.99276
			\$933,076,925.92	100.00%	\$606,700.00	
2022 assessments	equalization	full	full valuation	taxes to	tax	
Assessed valuation	rate	valuation	percentage	be raised	rate	
Town of Goshen	\$124,279,187.00	56.00%	\$221,927,119.64	27.12%	\$165,757.68	\$1.35877
Town of Warwick	\$74,548,377.00	12.50%	\$596,387,016.00	72.88%	\$445,442.32	\$5.97991
			\$818,314,135.64		\$611,200.00	

I certify that this 2023 Budget has been adopted by the Florida Fire District Secretary 10-17-22