

LEGAL NOTICE

The Florida Fire District will be holding a Public Hearing on the proposed 2016 budget on October 20, 2015 at 7:00 p.m. at the fire house located at 19 South Main Street, Florida, New York. The budget is available for inspection at the Goshen and Warwick Town Clerks' offices.

Dated: October 6, 2015

By Order of the Board of
Fire Commissioners of the
Florida Fire District

Florida Fire District
Proposed Budget
2016

	2014 actual	2015 budget	adjusted Budget	actual to date	balance	20016 proposed budget
REVENUE						
Interest Income	\$1,168.57	\$ 1,000.00	\$ 1,000.00	\$1,215.18	-\$215.18	\$1,000.00
Sale of Equipment	\$12,911.00	\$0.00	\$0.00	\$6,505.50	-\$6,505.50	
Misc. income	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	
rent	\$0.00	\$3,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$3,000.00
insurance dividend	\$3,996.25	\$0.00	\$0.00	\$6,670.08	-\$6,670.08	
transfer from apparatus reserve	\$390,844.62	\$0.00	\$71,163.01	\$71,163.01	\$0.00	
refund prior year expense	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenue	\$409,201.44	\$4,000.00	\$75,163.01	\$87,553.77	-\$12,390.76	\$4,000.00
APPROPRIATIONS						
Salaries	\$20,837.54	\$ 25,000.00	\$ 25,000.00	\$14,599.92	\$10,400.08	\$25,000.00
Equipment	\$401,301.37	\$ 15,000.00	\$ 86,163.01	\$73,859.33	\$12,303.68	\$0.00
Contractual	\$255,095.15	\$ 248,100.00	\$ 248,100.00	\$138,890.05	\$109,209.95	\$268,700.00
Local Pension	\$98,591.00	\$ 100,000.00	\$ 100,000.00	\$77,175.00	\$22,825.00	\$100,000.00
Social Security	\$1,594.18	\$ 2,000.00	\$ 2,000.00	\$1,116.83	\$883.17	\$2,000.00
Workers Compensation	\$24,430.90	\$ 45,000.00	\$ 45,000.00	\$42,832.11	\$2,167.89	\$50,000.00
Unemployment Insurance	\$66,666.00	\$ 66,666.00	\$ 66,666.00	\$66,666.00	\$0.00	\$66,666.00
Redemption of Bonds	\$23,006.60	\$ 20,300.00	\$ 20,300.00	\$10,826.64	\$9,473.36	\$18,313.32
Interest on Bonds	\$100,000.00	\$ 100,000.00	\$ 100,000.00	\$0.00	\$100,000.00	\$100,000.00
Transfer to Apparatus Reserve					\$0.00	
Total	\$991,522.74	\$622,066.00	\$693,229.01	\$425,965.88	\$267,263.13	\$630,679.32
Total Appropriations	\$644,576.00	\$ 622,066.00				\$630,679.32
less						
Estimated Revenues	\$1,000.00	\$ 4,000.00				\$4,000.00
Estimate Appropriated	\$75,000.00	\$ 75,000.00				\$75,000.00
Amount to be Raised by Property Tax	\$568,576.00	\$543,066.00				\$551,679.32

	Assessed valuation	Equalization rate	Full value	2016 Taxes full valuation %	Rate be raised
Town of Goshen	\$ 120,114,533.00	65.50%	\$183,380,966.41	27.11176%	\$1.24523
Town of Warwick	\$73,951,215.00	15.00%	\$493,008,100.00	72.88824%	\$5.43749
			\$676,389,066.41	\$1.00	\$551,679.32

*Proposed Accepted Budget
Karen J. Pennington 10/6/2015*