

AFFIDAVIT OF POSTING – TOWN CLERK  
PINE ISLAND FIRE DISTRICT  
2019 ADOPTED BUDGET

Town Clerk  
State of New York  
County of Orange  
Town of Warwick

I Eileen M. Astorino, Clerk of the Town of Warwick, being duly sworn deposes and says:

The attached notice of the 2019 Adopted budget for the Pine Island Fire District:

1. Was posted on the official signboard of the Town of Warwick on October 30, 2018 through November 21, 2018.
2. Was posted on October 30, 2018 on the website of the Town of Warwick through November 21, 2018.

Eileen M. Astorino

Town Clerk

Dated: October 30, 2018

Sworn to me this 30<sup>th</sup> day of October,  
2018.

Carolyn Purta

NOTARY PUBLIC

CAROLYN PURTA  
Notary Public, State of New York  
No. 01PU8073570  
Qualified in Orange County  
Commission Expires April 22, 2022

RECEIVED

OCT 30 2018

Town of Warwick  
Town Clerk

Pine Island Fire District

PO Box 306

Pine Island, NY 10969

*final adopted  
budget 10/15/18  
pwer*

ANNUAL BUDGET ESTIMATE

Submitted by: PINE ISLAND FIRE DISTRICT – TOWN OF WARWICK, NY  
For Year Beginning – January 1, 2019

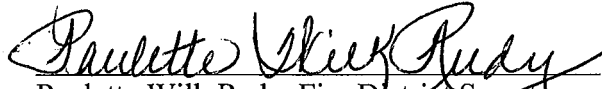
Bonds-Truck Loan	30,000
Bond Interest-Truck Loan	9,263
Building Loan Principal -USDA	80,000
Building Loan Interest-USDA	80,315
Training	2,200
Personal Equipment	18,000
Office Equipment/Copier	600
Medical	9,000
Facilities Maintenance	20,800
New Equipment	22,000
Equipment Maintenance	44,300
Supplies	5,000
Insurances	53,400
Utilities	35,650
Communications	5,000
Service Awards	30,000
Professional Services	24,200
Reserve Contributions	15,000
Administrative	34,050
<b>TOTAL</b>	<b>518,778</b>
Less Income	2,400
<b>FINAL</b>	<b>516,378</b>

John M. Graham  
Treasurer, PIFD  
October 18, 2018

CERTIFICATION OF FIRE DISTRICT SECRETARY

I, Paulette Wilk Rudy, Secretary of the Pine Island Fire District in the Town of Warwick, County of Orange, State of New York hereby certify that the foregoing annexed Extract from the minutes of the meeting of the Board of Fire Commissioners of the said fire district duly called and held on October 16, 2018 has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Fire Commissioners and it is a true, complete and correct copy thereof so far as the same relates to the subject matter referred to in said Extract.

IN WITNESS, WHEREOF I have set my hand and affixed the corporate seal of said fire district this 30<sup>th</sup> day of October, 2018.

  
Paulette Wilk Rudy, Fire District Secretary

RECEIVED

OCT 30 2018

Town of Warwick  
Town Clerk

Pine Island FIRE DISTRICT

2019 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 518,778.00

Less: Estimated Revenues (from page 14) \$ 2,400.00

Estimated Appropriated Unreserved Fund Balance \_\_\_\_\_

Amount to be Raised by Real Property Taxes \$ 516,378.00

**TAX APPORTIONMENT**

(to be used when a district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
<b>Total</b>			<b>(2)</b>	<b>100%</b>	\$ _____ *

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
<b>Total Apportioned</b>	\$ _____

I certify that the estimates were approved by the \_\_\_\_\_ (Date)

*Paulette Vick Reedy*  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>17</u>	Budget as Modified 20 <u>18</u>	Preliminary Estimate 20 <u>19</u>	Adopted Budget 20 <u>19</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	<u>50,100</u>	<u>45,600</u>	<u>45,600</u>	<u>45,600</u>
A3410.4 Contractual Expenditures	<u>212,600</u>	<u>215,050</u>	<u>208,600</u>	<u>208,600</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	<u>45,000</u>	<u>45,000</u>	<u>30,000</u>	<u>30,000</u>
A9030.8 Social Security	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Bene. Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	<u>75,000</u>	<u>75,000</u>	<u>110,000</u>	<u>110,000</u>
A97__6 Redemption of Notes	<u>96,750</u>	<u>100,813</u>	<u>89,578</u>	<u>89,578</u>
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>13,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Totals	\$ <u>512,450</u>	\$ <u>516,463</u>	\$ <u>518,178</u>	\$ <u>518,178</u> *

\* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

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	Actual Revenues 20 <u>17</u>	Budget as Modified 20 <u>18</u>	Preliminary Estimate 20 <u>19</u>	Adopted Budget 20 <u>19</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>1650</u>	\$ <u>1650</u>	\$ <u>1650.00</u>	\$ <u>1650</u>
A2401 Interest and Earnings	<u>750</u>	<u>750</u>	<u>750.00</u>	<u>750</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>2400</u>	\$ <u>2400</u>	\$ <u>2400.00</u>	\$ <u>2400</u> *

\* Transfer to Budget Summary, page 12

**FIRE DISTRICTS WORKSHEET A**  
**COMPUTATION OF STATUTORY SPENDING LIMITATION**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Warwick	\$ 49,640,973	% 14.1	\$ 352,063,638
	\$	%	
	\$	%	
	Total Full Valuations		\$ 49,640,973
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 40,070,461
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 400,705.00
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20____ (year 2)			\$ 398,705.00
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			244,213.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			—
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 642,918.00
Less Budget Appropriations			516,378.00
Statutory Spending Limitation Margin			\$ 126,540.00

**FIRE DISTRICTS WORKSHEET B**  
**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	163,813
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	45,000.00
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	4,400
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11	District's contributions for Social Security.	
	Subtotal to carry forward (to next page)	\$ 213,213



**FIRE DISTRICTS WORKSHEET B**  
**EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

	Subtotal carried forward: (from previous page)	\$ 213,213
12	Payment of principal and interest on tax anticipation notes for new fire districts.	
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district	
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	9000.00
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$300,000 or more.	7000.00
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	15,000.00
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	
20	Amounts received from fire protection, emergency reserve and general ambulance contracts	
21	Use of gift proceeds.	
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 244,213.00

**FIRE DISTRICTS WORKSHEET C**  
**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**  
**BORROWING AND RESERVE FUNDS**

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1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.