

AFFIDAVIT OF POSTING – TOWN CLERK
FLORIDA FIRE DISTRICT 2019 ADOPTED BUDGET

Town Clerk
State of New York
County of Orange
Town of Warwick

I Eileen M. Astorino, Clerk of the Town of Warwick, being duly sworn deposes and says:

The attached notice of the 2019 Adopted Budget for the Florida Fire District:

1. Was posted on the official signboard of the Town of Warwick on November 7, 2018 through December 12, 2018.
2. Was posted on November 7, 2018 on the website of the Town of Warwick through December 12, 2018.

Eileen M. Astorino

Town Clerk

Dated: 11-7-18

Sworn to me this 7th day of November 2018,
2018.

Carolyn Purta

NOTARY PUBLIC

CAROLYN PURTA
Notary Public, State of New York
No. 01PU6073570
Qualified in Orange County
Commission Expires April 22, 2022

Florida Fire District
2019 budget

RECEIVED

NOV 07 2018

Town of Warwick
Town Clerk

	2018 budget	2018 actual * to-date	(over) under budget	2019 proposed budget
REVENUE				
Interest Income	\$1,250.00	\$3,956.73	-\$2,706.73	\$2,500.00
Rent	\$3,000.00	\$1,250.00	\$1,750.00	\$3,000.00
Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Misc. Income	\$0.00	\$100.00	-\$100.00	\$0.00
Insurance recoveries	\$0.00		\$0.00	\$0.00
transfer from apparatus reserve	\$0.00	\$0.00	\$0.00	\$0.00
refund prior year expense	\$0.00	\$10,847.61	-\$10,847.61	\$0.00
Total Revenue	\$4,250.00	\$16,154.34	-\$11,904.34	\$5,500.00

APPROPRIATIONS				
Salaries	\$25,000.00	\$15,098.19	\$9,901.81	\$25,000.00
Equipment-Fire	\$0.00	\$0.00	\$0.00	\$0.00
Fire Protection Contractual	\$251,400.00	\$131,128.18	\$120,271.82	\$301,400.00
Local Pension Fund	\$100,000.00	\$76,806.00	\$23,194.00	\$100,000.00
Fica Expense	\$2,000.00	\$1,155.01	\$844.99	\$2,000.00
Workers Compensation	\$50,000.00	\$36,332.99	\$13,667.01	\$50,000.00
NYS Unemployment	\$0.00	\$0.00	\$0.00	\$0.00
Bond Principal Redemption	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00
Bond Interest Expense	\$16,000.00	\$7,072.00	\$8,928.00	\$9,000.00
Transfer to Apparatus Reserve	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00
Transfer to Equipment Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations	\$624,400.00	\$347,592.37	\$276,807.63	\$667,400.00

Budget Summary

Total Appropriations	\$667,400.00
less	
Estimated Revenues	\$5,500.00
Estimate Appropriated	
Unreserved Fund Balance	\$75,000.00

Taxes to be raised \$0.00 \$0.00 \$586,900.00

	Assesd Valuaiton	equalization rate	full valuation	full valuation rate	taxes to be raised	tax rate
Town of Goshen	\$122,094,468.00	62.00%	\$196,926,561.29	27.2159%	\$159,730.21	\$1.308
Town of Warwick	\$74,256,910.00	14.10%	\$526,644,751.77	72.7841%	\$427,169.79	\$5.752
			\$723,571,313.06	100.00%	\$586,900.00	

ADOPTED BY FLORIDA FIRE DISTRICT

BOARD OF COMMISSIONERS ON NOV. 6, 2018

SO CERTIFIED, John Bollenbach
DISTRICT ATTORNEY