



Pine Island Fire District
PO Box 306
Pine Island, NY 10969

ANNUAL BUDGET ESTIMATE

Submitted by: PINE ISLAND FIRE DISTRICT – TOWN OF WARWICK, NY
For Year Beginning – January 1, 2018

Bonds-Truck Loan	0
Bond Interest-Truck Loan	4,875
Building Loan Principal -USDA	75,000
Building Loan Interest-USDA	95,938
Training	9,200
Personal Equipment	18,000
Office Equipment/Copier	600
Medical	9,000
Facilities Maintenance	20,800
New Equipment	22,000
Equipment Maintenance	36,900
Supplies	5,200
Insurances	53,400
Utilities	36,200
Communications	5,000
Service Awards	45,000
Professional Services	24,000
Reserve Contributions	15,000
Administrative	40,350
TOTAL	516,463
Less Income	2,400
Budget Request	514,063

PRELIMINARY

John M. Graham
Treasurer, PIFD
September 21, 2017