

AFFIDAVIT OF POSTING – TOWN CLERK
FLORIDA FIRE DISTRICT BUDGET HEARING

Town Clerk
State of New York
County of Orange
Town of Warwick

I Eileen M. Astorino, Clerk of the Town of Warwick, being duly sworn deposes and says:

The attached notice of the Public Hearing on the proposed 2018 budget for the Florida Fire District:

1. Was posted on the official signboard of the Town of Warwick on October 3, 2017 through October 24, 2017.
2. Was posted on October 3, 2017 on the website of the Town of Warwick through October 24, 2017.

Eileen M. Astorino
Town Clerk

Dated: 10-3-17

Sworn to me this 3 day of October, 2017
2017.

Melissa A. Stevens
NOTARY PUBLIC

Melissa A. Stevens
Notary Public, State of New York
No. 01ST6062297
Qualified In Orange County
Commission Expires August 6, 2021

The Florida Fire District will be holding a Public Hearing on the proposed 2018 budget on October 17, 2017, at 7:30 p.m. at the fire house located at 19 South Main Street, Florida, New York. The budget is available for inspection at the Goshen and Warwick Town Clerks' offices.

By Order of the Board
Of Commissioners of the
Florida Fire District
9-27-t3

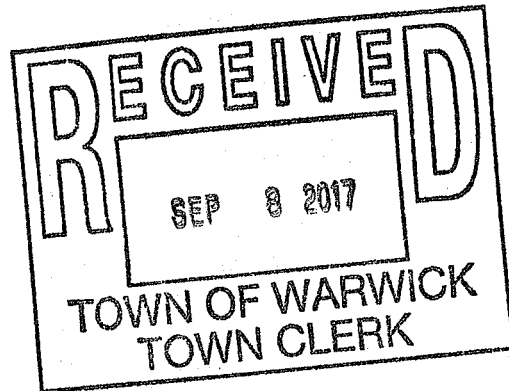
**Florida Fire District
PO Box 95
Florida, NY 10921**

**Robert Schreibeis, Chairman
John Mascis, Commissioner
Jeffrey Babcock, Commissioner
Vince Poloniak, Vice Commissioner
Kevin Shuback, Commissioner**

**John Bollenbach, Attorney
W. Richard Kujawski, Treasurer
Karen J. Pennings, Secretary**

September 6, 2017

Town Clerk
Town of Warwick
132 Kings Hwy
Warwick, NY 10990



Re: Florida Fire District Proposed 2018 Budget

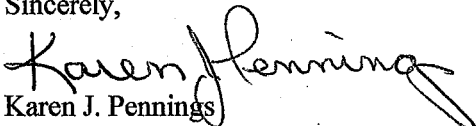
Dear Town Clerk:

At the monthly meeting of the Florida Fire District the attached Budget was accepted as the 2018 Budget to be proposed for vote at the Budget Hearing.

It is certified as Proposed Budget.

Thank you.

Sincerely,


Karen J. Pennings

Attached

KJP

Florida Fire District
2018 Budget

9/1/2017 14:26

	2017 budget	2017 actual to-date	(over) under budget	2018 proposed budget
REVENUE				
Interest Income	\$1,000.00	\$1,460.76	-\$460.76	\$1,250.00
Rent	\$3,000.00	\$1,750.00	\$1,250.00	\$3,000.00
Sale of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Misc. Income	\$0.00	\$0.00	\$0.00	\$0.00
Insurance recoveries	\$0.00	\$22,111.10	-\$22,111.10	\$0.00
transfer from apparatus reserve	\$0.00	\$0.00	\$0.00	\$0.00
refund prior year expense	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$4,000.00	\$25,321.86	-\$21,321.86	\$4,250.00

APPROPRIATIONS				
Salaries	\$25,000.00	\$14,933.28	\$10,066.72	\$25,000.00
<i>Equipment-Fire</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Fire Protection Contractual	\$263,900.00	\$120,595.78	\$143,304.22	\$251,300.00
Local Pension Fund	\$100,000.00	\$80,024.00	\$19,976.00	\$100,000.00
Fica Expense	\$2,000.00	\$1,142.40	\$857.60	\$2,000.00
Workers Compensation	\$50,000.00	\$35,264.36	\$14,735.64	\$50,000.00
NYS Unemployment	\$0.00	\$0.00	\$0.00	\$0.00
Bond Principal Redemption	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00
Bond Interest Expense	\$16,000.00	\$8,840.00	\$7,160.00	\$16,000.00
Transfer to Apparatus Reserve	\$75,000.00	\$0.00	\$75,000.00	\$100,000.00
Transfer to Equipment Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations	\$611,900.00	\$340,799.82	\$271,100.18	\$624,300.00

Budget Summary

Total Appropriations				\$624,300.00
less				
Estimated Revenues				\$4,250.00
Estimate Appropriated				
Unreserved Fund Balance				\$45,000.00
Taxes to be raised	\$0.00		\$0.00	\$575,050.00

	Assesd Valuaiton	equalization rate	full valuation	full valuation rate	taxes to be raised	tax rate
Town of Goshen	122327366.00%	65.00%	\$188,195,947.69	27.0817%	\$155,733.54	\$1.2731
Town of Warwick	73981454.00%	14.60%	\$506,722,287.67	72.9183%	\$419,316.46	\$5.6679
			\$694,918,235.36	100.00%		

*Certified as accepted as
Proposed 2018 Budget
to be presented at Budget
Hearing. Karen Penning
9-5-17*